

**Work Programme
Performance and Corporate Services Overview and Scrutiny Committee**

Councillor Eddie Reeves, Chair | Ben Awkal, Scrutiny Officer, ben.awkal@oxfordshire.gov.uk

Topic	Relevant strategic priorities	Purpose	Type	Lead witnesses
September 2022 (extraordinary)				
Consultation	Local Democracy	Committee to evaluate the council's approach to public consultation, paying particular regard to recent consultations in respect of low traffic neighbourhoods and transport, and make recommendations as appropriate.	Scrutiny	<p>Councillor Glynis Phillips, Cabinet Member for Corporate Services</p> <p>Claire Taylor, Corporate Director – Customers and Organisational Development</p> <p><u>External:</u> Representative(s) of Street Voice Citizen's Jury</p>
Property Strategy	The Climate Emergency	Committee reviews the proposed property strategy and consultation findings and makes recommendations as appropriate	Overview	<p>Councillor Callum Miller, Cabinet Member for Finance</p> <p>Steve Jorden, Corporate Director – Commercial</p>

				Development, Assets and Management
9 December 2022				
Draft budget 2023/24 and medium-term financial strategy	All	Committee reviews current-year financial performance, draft revenue and capital budget proposals for 2023/24 and medium-term financial strategy	Overview and scrutiny	Councillor Callum Miller, Cabinet Member for Finance Lorna Baxter, Director of Finance
Transformation Programmes	n/a	Committee reviews the council's transformation programmes, their objectives and progress against them and makes recommendations as appropriate.	Scrutiny	Councillor Glynis Phillips, Cabinet Member for Corporate Services Councillor Callum Miller, Cabinet Member for Finance Stephen Chandler, Chief Executive Claire Taylor, Corporate Director – Customers and Organisational Development
27 January 2023				
Budget 2023/24: impact of consultation and local government finance settlement;	All	Committee reviews Capital & Investment Strategy and changes proposed to draft budget and MTFS in	Overview and scrutiny	Councillor Callum Miller, Cabinet Member for Finance

and Capital & Investment Strategy		light of public consultation and provisional local government finance settlement and makes recommendations as appropriate.		Lorna Baxter, Director of Finance
28 April 2023				
Social Value Policy	Local Businesses and Partners	Committee reviews the implementation, operation and impact (on costs and quality and social value generated) of the council's social value policy and its consistency with social value policies of other Oxfordshire local authorities and makes recommendations as appropriate	Scrutiny	Councillor Callum Miller, Cabinet Member for Finance Steve Jorden, Corporate Director – Commercial

Sub-groups				
Name	Relevant strategic priorities	Description	Outcomes	Members
Democratic Processes Working Group (paused)	Local Democracy	<i>To review the key elements of support for democratic processes at Oxfordshire County Council.</i>	Reviews the support for the council's democratic processes and makes recommendations.	Councillor Michael O'Connor Councillor Brad Baines Councillor Donna Ford



Briefings					
Date	Topic	Relevant strategic priorities	Description	Outcomes	Presenters
Summer 2022	Budget background	All	Briefing on annual report including 21/22 outturn, MTFs and budget setting and scrutiny process and key financial challenges and opportunities for year ahead.	Members familiarised with budget setting and scrutiny process and context	Councillor Callum Miller, Cabinet Member for Finance Lorna Baxter, Director of Finance Louise Tustian, Head of Insight and Corporate Programmes Kathy Wilcox, Head of Financial Strategy
Summer 2022	Growth Deals	Local Business and Partners; Transport; Health and Wellbeing; Inequalities; the Climate Emergency; Carers and Social Care; and Nature and Green Spaces.	Briefing on the council's proposed use of its remaining allocation of Growth Deal funding.	Members understand how the council is prioritising initiatives and which are being prioritised.	Bill Cotton, Director for Environment and Place
September 2022	Transformation Programmes	TBC	Briefing on the council's transformation programmes, including	Members develop understanding of the council's transformation	Claire Taylor, Corporate Director – Customers and



			their objectives and progress against them.	programmes and consider whether to prioritise them for public scrutiny in December 2022	Organisational Development
September-October 2022	Budget briefing series	All	Series of briefings on council and directorate baseline budgets, outturn forecasts, in-year pressures, demand modelling, funding assumptions, core planning assumptions, capital programmes, and MTFS; and budget setting and scrutiny next steps.	Members develop understanding of council financial position and budget setting themes and principles.	Councillor Callum Miller, Cabinet Member for Finance Lorna Baxter, Director of Finance Louise Tustian, Head of Insight and Corporate Programmes Kathy Wilcox, Head of Financial Strategy
Late November/early December 2022	Budget briefing	All	Briefing on medium-term financial strategy and emerging revenue and capital budgets, including pressures, investments, efficiencies, reserves, research/consultation findings and plans, and organisational strategy	Members develop understanding of draft budget and medium-term financial strategy and agree focus of scrutiny in December and January	Councillor Callum Miller, Cabinet Member for Finance Lorna Baxter, Director of Finance Louise Tustian, Head of Insight and Corporate Programmes Kathy Wilcox, Head of Financial Strategy